

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Carpe Diem - Meridian Campus (9755)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$390,534	\$395,379	\$480,841	NA	21.6%
Group Health Insurance	222	\$0	\$64,372	\$74,423	\$115,729	NA	55.5%
Instruction Services	311	\$0	\$16,354	\$233,508	\$74,470	NA	-68.1%
Other Professional and Technical Services	319	\$0	\$24,162	\$22,265	\$64,526	NA	189.8%
Advertising	540	\$0	\$21,238	\$11,424	\$53,712	NA	370.1%
Non - Certified Salaries	120	\$0	\$64,792	\$32,067	\$52,414	NA	63.5%
Social Security Certified	212	\$0	\$22,040	\$29,274	\$33,962	NA	16.0%
Other Employee Benefits	241 - 290	\$0	\$13,410	\$0	\$28,069	NA	NA
Dues and Fees	810	\$0	\$5,472	\$20,177	\$26,972	NA	33.7%
Interest	832	\$0	\$154	\$12,676	\$19,940	NA	57.3%
Student Transportation Services	510	\$0	\$0	\$6,472	\$19,650	NA	203.6%
Other Purchased Services	593	\$0	\$9,210	\$2,700	\$13,384	NA	395.7%
Other Supplies and Materials	615, 660 - 689	\$0	\$9,113	\$17,310	\$12,507	NA	-27.7%
Operational Supplies	611	\$0	\$10,579	\$4,345	\$7,396	NA	70.2%
Professional Development	748	\$0	\$10,474	\$17,065	\$7,133	NA	-58.2%
Social Security Noncertified	211	\$0	\$18,397	\$5,051	\$6,734	NA	33.3%
Connectivity	744	\$0	\$16,716	\$15,469	\$4,601	NA	-70.3%
Unemployment Insurance	230	\$0	\$9,133	\$6,968	\$4,217	NA	-39.5%
Group Accident Insurance	223	\$0	\$0	\$1,658	\$3,592	NA	116.6%
Food Purchases	614	\$0	\$2,092	\$2,386	\$3,213	NA	34.7%
Bank Service Charges	871	\$0	\$77	\$2,827	\$2,974	NA	5.2%
Textbooks	630	\$0	\$96	\$1,683	\$761	NA	-54.8%
Equipment	730	\$0	\$18,109	\$1,702	\$679	NA	-60.1%
Repairs and Maintenance Services	430	\$0	\$768	\$389	\$574	NA	47.3%
Postage and Postage Machine Rental	532	\$0	\$196	\$140	\$447	NA	219.7%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$3,826	\$24,583	\$0	NA	-100.0%
Content	747	\$0	\$0	\$218	\$0	NA	-100.0%
Instructional Programs Improvement Services	312	\$0	\$45,871	\$921	\$0	NA	-100.0%
Workers Compensation Insurance	225	\$0	\$2,826	\$2,722	\$0	NA	-100.0%
Group Life Insurance	221	\$0	\$0	\$957	\$0	NA	-100.0%
Miscellaneous Objects	876 - 899	\$0	\$8,140	\$2,816	\$0	NA	-100.0%
Other Technology Hardware	746	\$0	\$1,271	\$1,272	\$0	NA	-100.0%
Rentals	440	\$0	\$16,124	\$0	\$0	NA	NA
Telephone	531	\$0	\$3,788	\$1,744	\$0	NA	-100.0%
Distance Learning Equipment	742	\$0	\$5,369	\$0	\$0	NA	NA
Printing and Binding	550	\$0	\$167	\$0	\$0	NA	NA
Insurance	520	\$0	\$1,490	\$0	\$0	NA	NA
Other Purchased Property Services	490 - 499	\$0	\$3,813	\$1,724	\$0	NA	-100.0%
Other Public or Private Utility Services	419	\$0	\$969	\$0	\$0	NA	NA

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Water and Sewage	411	\$0	\$6,173	\$0	\$0	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$350	\$0	\$0	NA	NA
Heating and Cooling for Buildings - Electricity	621	\$0	\$12,477	\$10,419	\$0	NA	-100.0%
Student Academic Achievement Total		\$0	\$840,143	\$964,734	\$1,038,499	NA	7.6%
Student Instructional Support							
Other Purchased Services	593	\$0	\$176,114	\$218,570	\$232,658	NA	6.4%
Certified Salaries	110	\$0	\$103,619	\$154,600	\$168,079	NA	8.7%
Advertising	540	\$0	\$26,032	\$25,979	\$14,877	NA	-42.7%
Social Security Certified	212	\$0	\$6,174	\$11,827	\$12,772	NA	8.0%
Equipment	730	\$0	\$0	\$0	\$8,724	NA	NA
Operational Supplies	611	\$0	\$0	\$1,778	\$3,047	NA	71.4%
Travel	580	\$0	\$1,953	\$1,541	\$3,019	NA	95.9%
Telephone	531	\$0	\$0	\$3,768	\$1,999	NA	-46.9%
Dues and Fees	810	\$0	\$5,036	\$917	\$1,592	NA	73.7%
Non - Certified Salaries	120	\$0	\$11,458	\$0	\$1,509	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$3,000	\$1,166	NA	-61.1%
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$721	NA	NA
Unemployment Insurance	230	\$0	\$413	\$513	\$344	NA	-33.0%
Other Supplies and Materials	615, 660 - 689	\$0	\$8,259	\$50	\$325	NA	546.3%
Social Security Noncertified	211	\$0	\$0	\$0	\$115	NA	NA
Group Health Insurance	222	\$0	\$10,154	\$0	\$0	NA	NA
Postage and Postage Machine Rental	532	\$0	\$36	\$165	\$0	NA	-100.0%
Printing and Binding	550	\$0	\$0	\$388	\$0	NA	-100.0%
Heating and Cooling for Buildings - Electricity	621	\$0	\$12,481	\$0	\$0	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$2,041	\$0	\$0	NA	NA
Student Instructional Support Total		\$0	\$363,770	\$423,096	\$450,948	NA	6.6%
Overhead and Operational							
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$18,640	\$34,435	NA	84.7%
Cleaning Services	420	\$0	\$36,773	\$28,298	\$28,780	NA	1.7%
Other Professional and Technical Services	319	\$0	\$66,747	\$22,827	\$27,384	NA	20.0%
Insurance	520	\$0	\$27,871	\$29,737	\$21,509	NA	-27.7%
Other Purchased Property Services	490 - 499	\$0	\$12,879	\$28,073	\$19,909	NA	-29.1%
Repairs and Maintenance Services	430	\$0	\$0	\$4,087	\$8,854	NA	116.7%
Operational Supplies	611	\$0	\$0	\$3,830	\$6,469	NA	68.9%
Other Supplies and Materials	615, 660 - 689	\$0	\$6,940	\$1,401	\$5,811	NA	314.8%
Water and Sewage	411	\$0	\$0	\$2,433	\$2,469	NA	1.5%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
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Removal of Refuse and Garbage	412	\$0	\$1,436	\$1,371	\$1,647	NA	20.1%
Travel	580	\$0	\$0	\$0	\$1,404	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$1,705	\$1,209	NA	-29.1%
Food Purchases	614	\$0	\$0	\$0	\$290	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$253	NA	NA
Bank Service Charges	871	\$0	\$0	\$271	\$150	NA	-44.5%
Miscellaneous Objects	876 - 899	\$0	\$0	\$84,766	\$0	NA	-100.0%
Advertising	540	\$0	\$0	\$493	\$0	NA	-100.0%
Overhead and Operational Total		\$0	\$152,645	\$227,931	\$160,572	NA	-29.6%
Non Operational							
Rentals	440	\$0	\$171,759	\$195,814	\$267,514	NA	36.6%
Interest	832	\$0	\$0	\$20,442	\$15,627	NA	-23.6%
Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$0	\$39	NA	NA
Content	747	\$0	\$0	\$8,036	\$0	NA	-100.0%
Travel	580	\$0	\$0	\$122	\$0	NA	-100.0%
Non Operational Total		\$0	\$171,759	\$224,414	\$283,179	NA	26.2%
Grand Total		\$0	\$1,528,317	\$1,840,175	\$1,933,198	NA	5.1%